2016

CERTIFICATE

To the Clerk of Ottawa, State of Kansas We, the undersigned, officers of

Culver

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		Γ	2016	Adopted Budget	
Table of Contents	y [Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents: Computation to Determine Limit	2016	2			
Allocation of MVT, RVT, and 16	20M Veh Tax	3			
Schedule of Transfers	ZOIVI VOII TUIX	4			
Statement of Indebtedness		5			
Statement of Indebtedness Statement of Lease-Purchases		6			
Statement of Lease-1 drenases					
Fund	K.S.A.				
Fund General	12-101a	7	34,782	9,360	
Debt Service	10-113				
Library	12-1220				
G :-1 III obversy		8	13,824		
Special Highway Water		8	37,820		
Non-Budgeted Funds		9	x 86,420	9,360	
Totals		XXXXX			County Clerk's Use Only
Notice of the vote to adopt requi	red to be publisl	hed and	attached to the budg	ge Yes	County Clerk's Gae Gray
Budget Summary		10			Nov 1, 2015 Total
Neighborhood Revitalization	1				Assessed Valuation
Assisted by:	_	A	200Ms	< Ibath	Dlo
Address:		3	HELLE	Alch	ra Becharo
Email:	_	1	aral Me	e of orm	es I If when
Date Attested:	2015	8 7 			
County Clerk	_		(Governing Body	

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Amount of Levy

2016

Culver

Computation to Determine Limit for 2016

	E + 1 to lower amount in 2015 hudget		+ :	\$	9,302
	Fotal tax levy amount in 2015 budget		_	\$	0
	Debt service levy in 2015 budget			\$	9,302
3.	Γax levy excluding debt service				
	2015 Valuation I	formation for Valuation Adju	stments		
	2015 Valuation II	IOI mation IOI + titute	14		
1	New improvements for 2015:	+	559		
4.	New improvements for 2015.				
5	Increase in personal property for 2015:				
٥.	5a. Personal property 2015	2,774			
	5b. Personal property 2014	2,480			
	5c. Increase in personal property (5a minus 5b)	+	294		
	Jo. moreuse in personal property ((Use	Only if ≥ 0)		
5 .	Valuation of annexed territory for 2015 :				
	6a. Real estate	- 0			
	6b. State assessed	- 0			
	6c. New improvements	0			
	6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0		
	od. Total adjustment (sum of ou, oe, and oe)				
7.	Valuation of property that has changed in use du	ring 2015 : +	0		
	0.7.5107		853		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7		633		
		268 022			
9.	Total estimated valuation July 1, 2015	268,923			
W 46		9)	268,070		
10.	Total valuation less valuation adjustment (9 mir	us 8)	200,070		
	- (0.1: 11.1110)		0.00318		
11.	Factor for increase (8 divided by 10)		0.00010		
10	(11 times 2)		+	\$	30
12.	Amount of increase (11 times 3)				
12	2016 budget tax levy, excluding debt service, pr	ior to CPI adjustment (3 plus 12	2)	\$	9,332
13.	2010 budget tax levy, excluding debt service, p.			32	
1.4	Dalat assertion laws in this 2016 hudget				0
14.	Debt service levy in this 2016 budget				,
1.5	2016 budget tax levy, including debt service, pr	ior to CPI adjustment (13 plus 1	4)		9,332
15.	2016 budget tax levy, including debt service, pr	(P	,		-
	D. I. I. C. all subsequences	for calendar year 2014			1.60%
16.	Consumer Price Index for all urban consumers	tor carcindar year 2014			
17	Consumer Price Index adjustment (3 times 16)			\$	149
1/.	Consumer Price maex adjustment (5 times 10)				
10	Maximum levy for budget year 2016, including	debt service, not requiring 'notic	ce of vote publication	on.'	
10.		1 - 0	•	\$	9,481
	(15 plus 17)			(10)	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Day Joseph Danielo	Ad Valorem Levy		Allocatio	Allocation for Proposed Year 2016	Year 2016	
for 2015	Tax Year 2014	MVT	RVT	RVT 16/20M Veh Comm Veh Watercraft	Comm Veh	Watercraft
Consul	8 549	2.469	47	6	0	0
General	0,547	1,100				
Deht Service						
Door por tree						
Library						
TOTAT	8 540	2 469	47	6	0	0
TOTAL	0,017	-2				

Budgeted Funds	Ad Valorem Levy		Allocation	Allocation for Proposed Year 2016	ear 2016	
for 2015	Tax Year 2014	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8.549	2,469	47	6	0	0
Debt Service						
Library						
			ì			
TOTAL	0,349	4,407	- ,	c		
County Treas Motor Vehicle Estimate	chicle Estimate	2,469				
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate		47			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate			6		
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	· ·			0	,
County Treas Watercraft Tax Estimate	ft Tax Estimate					
Motor Vehicle Factor		0.28881				
	Recreational Vehicle Factor	actor	0.00550	10		
		16/20 Vehicle Factor	Factor	0.00070		

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Commercial Vehicle Factor

0.00000

Watercraft Factor

0.00000

Culver

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Water	General	2,620	2,600	2,600	K.S.A.12-825d
Water	Water Improvement	1,638	1,660	1,680	K.S.A.12-825d
			-	-	
4	3		1.260	4 290	
	Totals	4,258	4,260	4,280	ž
	Adjustments*		10000		
	Adjusted Totals	4,258	4,260	4,280	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

State of Kansas City

2016

STATEMENT OF INDEBTEDNESS

Total Total and	Total Other			Oute.	Other:	Total Revenue Bonds			Neverine Dollas.	Dama Danda	Total G.O. Bonds				General Obligation:	Debt	Type of	
														1/28/2013		Issue	of	Date
														1/28/2053		Retirement	of	Date
														2.50		%	Rate	Interest
														183,000		Issued	Amount	
180,285	0					0					180,285			180,285		Jan 1,2015	Outstanding	Beginning Amt
														1/28		Interest	Dat	7
														1/28	1 20	Principal	Date Due	
4,507						0					4,507			4,307	7 607	Interest		Amo
2,/83	200					6					2,783			2,100	2 702	Principal		Amount Due
4,438	4 430										4,438			7,700	1 128	Turerest	Takanak	20
2,000	2 0 2 2										2,853			4,000	7 853	Fillicipal	Dalasiasi	2016

Culver

2016

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

						none	Purchased	Items		
							Date	Contract		
							(Months)			
							%	Rate	Interest	
Totals							(Beginning Principal)	Financed	Amount	Total
0							2015	As Beginning of	Principal Balance	
0							2015	Due	Payments	
0							2016	Due	Payments	

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

ulver			2016			
UND PAGE FOR FUNDS WITH A TAX	LEVY					
	Prior Year	Current Year	Proposed Budget			
dopted Budget	Actual for 2014	Estimate for 2015	Year for 2016			
eneral	9,963	9,577	11,300			
nencumbered Cash Balance Jan 1	9,903	9,511	11,500			
eceipts:						
d Valorem Tax	6,957		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
elinquent Tax	579	723				
fotor Vehicle Tax	1,907	2,496	2,469			
	13	47	47			
ecreational Vehicle Tax	8	6	6			
5/20M Vehicle Tax	0	0	0			
ommercial Vehicle Tax						
/atercraft Tax			0			-
ross Earning (Intangible) Tax			0			
AVTR			0			
ity and County Revenue Sharing			0			
ity and County Revenue Sharing						
ocal Alcoholic Liquor					+	1
ompensating Use Tax	and the second s					
ocal Sales Tax						
ranchise Tax	3,250	3,250	3,250			
icenses	2,200					
	50	50	50			
uilding Permits		5,000				
tate of Kansas	5,772					
ransfer from Water	2,620	2,600	2,600			-
tefund	1,710	422	500			
	350					
Cleanp	230					
n Lieu of Tax (IRB)						
nterest on Idle Funds						
Aiscellaneous		- 19.00 (See See See See See See See See See Se				
Ooes miscellaneous exceed 10% of Total R						
	23,216	23,031	14,122			
Total Receipts		32,608				
Resources Available:	33,179	32,000	20,422			
Expenditures:						
						_
Salaries & Wages	9,898	7,183	4,500			
Utilities Utilities	3,415	4,500	4,500			
	2,057	2,075				
Street Lights	418	400				
Supplies/Postage						
Equipment/ Maintenance/ Repairs	2,459	2,000				-
Publication/ Legal	157	500				
Insurance	2,500	2,100	5,000			
Membership Dues/ Classes	148	350	257			
Audit	2,406					
	2,100	2,000				
PER		2,000				
10% City Match for Storm Shelter			14,400			
		-			Desired Carryover Inte	2017
W 9-25-2-						
				h	ryover Amount:	\$10,00
			10 00000			2000
				The second secon	fill Rate Impact:	0.817
			and the state of t	2016 Tot E	xp/Non-Appr Must Be:	\$34,78
					es Must Be Changed by:	\$0
Neighborhood Revitalization Rebate			0 300		Projected Carryover In	to 2017
Miscellaneous	144	4 20	300	4		
Does miscellaneous exceed 10% of Total E					0014 5 11 2 1 1	Value on Cont S
Total Expenditures	23,602	21,30	8 34,782			
Unencumbered Cash Balance Dec 31	9,57		0 xxxxxxxxxxxxxxx 0	\$14,122	2 2016 Non-AV Rece	ipts (est.)
					2016 Ad Valorem T	ax (est.)
2014/2015/2016 Budget Authority Amount	47,4J.	n-Appropriated Balance		\$34,78		es Available
	Nor		24.70			
	l'otal Expendi	ture/Non-Appr Balanc			2 / 20 - 2014 E - 111	1150g -1 50/
		Tax Require			AND THE RESERVE OF THE PARTY OF	
D	elinquent Comp Rate	2: 0.0%		0 \$10,00	0 Projected 2017 Ca	irryover (est
		2015 Ad Valorem Ta	9,36	0		
					Mill Rate Compari	son
		T		-	Tam Raice Company	
				24.00	5 2016 Fund Mill Rat	
			E.	34.806	/ Zuio runa Mili Rai	×
Page No.	7					Control of the last of the last
Page No.	7			33.989	2015 Fund Mill Rat	е
Page No.	7			33.989 34.800		

Culver			2016
NAME AND ADDRESS OF THE PARTY O			988
FUND PAGE FOR FUNDS WITH NO T			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	10,533	10,669	10,68
Receipts:			
State of Kansas Gas Tax	3,119	3,140	3,14
County Transfers Gas		0	
Rock	265	200	20
Interest on Idle Funds	13		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,397	3,340	3,34
Resources Available:	13,930	14,009	14,02
Expenditures:			
Street Repair and Maintenance & Equipme	1,282	1,500	12,00
Payroll	1,147	600	60
Utilties/Insurance/Reinvested Interest	457	844	84
Supplies/ Surveys	300	300	30
Miscellaneous	75	80	8
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,261	3,324	13,82
Unencumbered Cash Balance Dec 31	10,669	10,685	20
2014/2015/2016 Budget Authority Amour	12,344	12,810	13,82
Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	23,377	14,646	9,22
Receipts:	23,377	14,040	9,22
Charges to Customers	28,844	27,500	29,00
Refund	417	21,500	23,00
Water Improvement	1,638	1,660	1,68
Debt Recovery	1,000	160	30
Interest on Idle Funds	45	39	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	30,944	29,359	30,98
Resources Available:	54,321	44,005	40,20
Expenditures:	C 1,0 21	. 1,500	13,20
Transfer to Water Improvement	1,638	1,660	1,68
Transfer to General	2,620	2,600	2,60
Payroll Payroll	11,773	8,000	9,40
Utilities	7,341	6,500	7,00
Postage/ Lab Fees & Tests	717	2,000	2,00
Bleach and Aqua Mag/ Supplies	1,527	1,500	1,25
Land Rental/Legal/Publisheatiions	246	500	75
Insurance	1,563	600	70
Membership Dues/Licenses	146	140	15
Equipment/Repairs& Maintenance	3,705	3,000	4,00
Reinvested Interest	3,703	3,000	4,00
RD Debt Payment	7,290	7,290	7,29
Miscellaneous	1,064	950	1,00
Miscellaneous Does miscellaneous exceed 10% of Total E	1,064	930	1,00
Total Expenditures	20 (75	24 770	27 04
Unencumbered Cash Balance Dec 31	39,675 14,646	34,779 9,226	2,38
2014/2015/2016 Budget Authority Amour	52,946	38,882	37,82
Page No.	8		
1.150 110.			

NON-BUDGETED FUNDS

2016

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds Water Improvement Cash Balance Jan 1 (1) Fund Name: Resources Available: Payroll Audit Repairs/ Lab Fees Expenditures: Total Receipts Transfer from Water Cash Balance Dec 31 Total Expenditures Mileage/ meeting room Postage/ Survey 17,644 16,006 2,256 1,638 1,638 14,965 2,679 212 106 36 69 Water Project Cash Balance Jan 1 Resources Available: Dept of Commerce/Kar Dept of Commerce Receipts: (2) Fund Name: Cash Balance Dec 31 Kan Step/ Engineer De Engineer Design/ Inspe Equipment/Parts/Suppl Total Receipts USDA/RD Unencumbered Kan Step Supplies Construction Expenditures: Total Expenditures Kan Step Administartic Administration 114,183 233,265 393,825 387,702 229,869 6,123 393,803 106,431 26,694 43,650 9,662 3,750 4,001 10,000 22 Grants Cash Balance Jan 1 Tranfer from General Receipts: Park Fund (3) Fund Name: Resources Available: Total Receipts Unencumbered Total Expenditures Cash Balance Dec 31 Expenditures: 1,119 1,176 1,176 1,176 57 0 0 Resources Available: Cash Balance Jan 1 Cash Balance Dec 31 Receipts: Unencumbered (4) Fund Name: Expenditures: Total Receipts Total Expenditures 0 0 0 0 0 Cash Balance Jan 1 Resources Available: Expenditures: Receipts: Unencumbered (5) Fund Name: Cash Balance Dec 31 Total Receipts Total Expenditures 0 0 0 0 390,516 22,129 Total 412,645 396,482 16,163 16,163

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2016

The governing body of Culver

will meet on August 11, 2015 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014	1 for 2014	Current Year Estimate for 2015	ate for 2015	Propose	Proposed Budget for 2016	5
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	23,602	27.878	20,625	33.989	1	9,360	34.806
Debt Service							
Library							
Special Highway	3,261		3,324		13,824		
Water	39,675		34,779		37,820		
Non-Budgeted Funds	396,482						
Totals	463,020	27.878	58,728	33.989	86,426	9,360	34.806
Less: Transfers	4,315		4,260		4,280		
Net Expenditure	458,705		54,468		82,146		
Total Tax Levied	7,696		8,549		XXXXXXXXXXXXX		
Assessed Valuation	276,059		273,673		268,923		
Outstanding Indebtedness,							
January 1,	2013		2014		2015		
G.O. Bonds	0		183,000		180,285		
Revenue Bonds	0		0	2000	0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		183,000		180,285		

Lou Ann Inscho

*Tax rates are expressed in mills

City Official Title: City Clerk